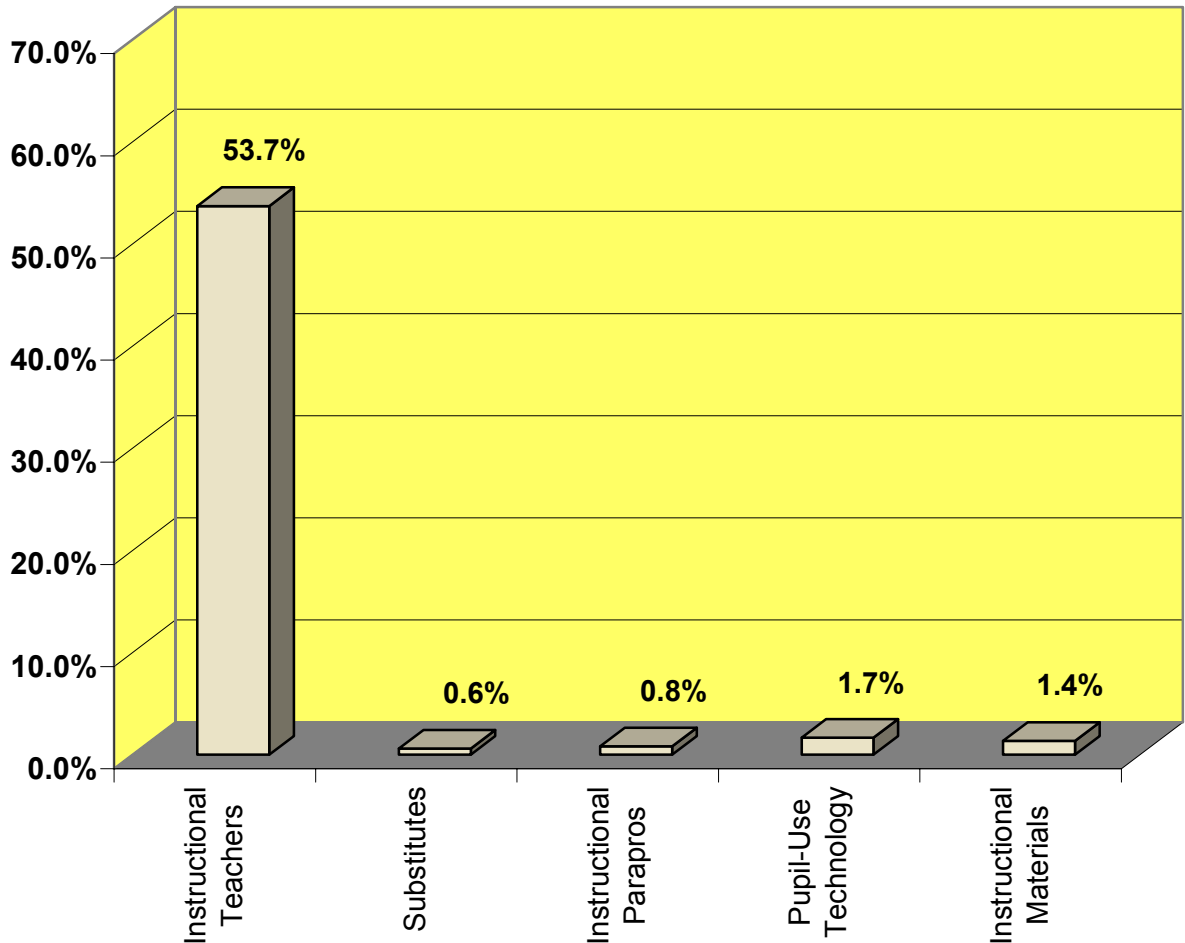


Middletown Public Schools

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,503	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,369,405	\$7,339	53.7%
Substitutes	\$207,324	\$83	0.6%
Instructional Paraprofessionals	\$281,152	\$112	0.8%
Pupil-Use Technology	\$568,277	\$227	1.7%
Instructional Materials & Trips	\$463,953	\$185	1.4%
Instruction Expenditures	\$19,890,112	\$7,947	58.2%
Total District Expenditures	\$34,197,630	\$13,663	100.0%